

DRAFT

*COMMUNITY DEVELOPMENT
PROGRAM*

**CONSOLIDATED
ANNUAL
PERFORMANCE
EVALUATION
REPORT**

for

FY 23

December 2024

UPPER DARBY TOWNSHIP



ART I: SUMMARY OF CDBG RESOURCES	
1 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	172,808.85
2 ENTITLEMENT GRANT	1,645,473.00
3 SURPLUS URBAN RENEWAL	0.00
4 SECTION 108 GUARANTEED LOAN FUNDS	0.00
5 CURRENT YEAR PROGRAM INCOME	142,689.28
5a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
5 FUNDS RETURNED TO THE LINE-OF-CREDIT	40,309.44
5a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
7 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
3 TOTAL AVAILABLE (SUM, LINES 01-07)	2,001,280.57
ART II: SUMMARY OF CDBG EXPENDITURES	
3 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,776,624.81
3 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
1 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,776,624.81
2 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	224,655.76
3 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
4 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
5 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,001,280.57
5 UNEXPENDED BALANCE (LINE 08 - LINE 15)	0.00
ART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
7 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
3 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
3 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,525,760.95
3 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
1 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,525,760.95
2 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	85.88%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
3 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
4 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
5 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
5 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
ART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
7 DISBURSED IN IDIS FOR PUBLIC SERVICES	500,124.33
3 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
3 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
3 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
1 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	500,124.33
2 ENTITLEMENT GRANT	1,645,473.00
3 PRIOR YEAR PROGRAM INCOME	126,367.85
4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
5 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,771,840.85
5 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	28.23%
ART V: PLANNING AND ADMINISTRATION (PA) CAP	
7 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	224,655.76
3 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
3 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
3 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
1 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	224,655.76
2 ENTITLEMENT GRANT	1,645,473.00
3 CURRENT YEAR PROGRAM INCOME	142,689.28
4 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
5 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,788,162.28
5 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.56%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

o data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

o data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	724	6867201	SECURITY CAMERAS	03A	LMC	\$459.35
					03A	Matrix Code	\$459.35
2021	4	757	6831727	Park Improvements (2021)	03F	LMA	\$3,250.00
2022	15	787	6926045	Park/Playground Improvements	03F	LMA	\$750.00
2022	15	787	6938567	Park/Playground Improvements	03F	LMA	\$2,212.50
					03F	Matrix Code	\$6,212.50
2022	14	786	6867201	Parking Improvements Long Lane	03G	LMA	\$712.50
2022	14	786	6907513	Parking Improvements Long Lane	03G	LMA	\$165.00
2022	14	786	6926045	Parking Improvements Long Lane	03G	LMA	\$4,749.44
2022	14	786	6938567	Parking Improvements Long Lane	03G	LMA	\$875.00
					03G	Matrix Code	\$6,501.94
2022	13	785	6831727	Streets ADA Curb Cuts	03K	LMA	\$1,422.33
2022	13	785	6846674	Streets ADA Curb Cuts	03K	LMA	\$181,008.00
2022	13	785	6867201	Streets ADA Curb Cuts	03K	LMA	\$231,453.75
2022	13	785	6882590	Streets ADA Curb Cuts	03K	LMA	\$3,760.00
2022	13	785	6907513	Streets ADA Curb Cuts	03K	LMA	\$18,110.00
2022	13	785	6926045	Streets ADA Curb Cuts	03K	LMA	\$190,255.00
2022	13	785	6938567	Streets ADA Curb Cuts	03K	LMA	\$62.50
2023	8	795	6926045	Street Improvements (2023)	03K	LMJFI	\$7,399.15
2023	8	795	6938567	Street Improvements (2023)	03K	LMJFI	\$2,062.50
					03K	Matrix Code	\$635,533.23
2023	6	793	6926045	ADA Ramps 2023	03L	LMJFI	\$2,901.65
2023	6	793	6938567	ADA Ramps 2023	03L	LMJFI	\$2,187.50
					03L	Matrix Code	\$5,089.15
2023	10	797	6907513	The Domestic Abuse Project (2023)	03Q	LMC	\$9,734.78
2023	10	797	6926045	The Domestic Abuse Project (2023)	03Q	LMC	\$9,367.58
2023	10	797	6938567	The Domestic Abuse Project (2023)	03Q	LMC	\$5,239.94
					03Q	Matrix Code	\$24,342.30
2022	3	775	6831727	Homeless Assistance	03T	LMC	\$13,187.74
2022	3	775	6846674	Homeless Assistance	03T	LMC	\$25,379.72
2022	3	775	6867201	Homeless Assistance	03T	LMC	\$27,139.06
2022	3	775	6882590	Homeless Assistance	03T	LMC	\$9,313.48
2023	5	792	6938567	Homeless Assistance (2023)	03T	LMC	\$45,375.66
					03T	Matrix Code	\$120,395.66
2021	12	765	6867201	Public Services - Domestic Abuse (2021)	05G	LMC	\$6,451.00
2022	10	782	6831727	Domestic Abuse Project	05G	LMC	\$11,895.27
2022	10	782	6846674	Domestic Abuse Project	05G	LMC	\$7,037.13
2022	10	782	6867201	Domestic Abuse Project	05G	LMC	\$4,080.39
					05G	Matrix Code	\$29,463.79
2022	8	780	6926045	Multicultural Foundation Community Health Initiative	05M	LMA	\$16,019.16
					05M	Matrix Code	\$16,019.16
2020	5	745	6831727	First Time Homebuyer Assistance	05R	LMH	\$34,987.00
2020	5	745	6846674	First Time Homebuyer Assistance	05R	LMH	\$14,474.00
2020	5	745	6851104	First Time Homebuyer Assistance	05R	LMH	\$841.41
2020	5	745	6867201	First Time Homebuyer Assistance	05R	LMH	\$36,135.00
2020	5	745	6882593	First Time Homebuyer Assistance	05R	LMH	\$94.66
2020	5	745	6907513	First Time Homebuyer Assistance	05R	LMH	\$49,225.25
2021	1	754	6912420	First Time Homebuyer Downpayment Assistance	05R	LMH	\$20,624.00
2021	1	754	6926045	First Time Homebuyer Downpayment Assistance	05R	LMH	\$25,150.00



U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2023
 UPPER DARBY TOWNSHIP, PA

Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
221	1	754	6926057	First Time Homebuyer Downpayment Assistance	05R	LMH	\$371.79
221	1	754	6938567	First Time Homebuyer Downpayment Assistance	05R	LMH	\$16,300.00
221	1	754	6947627	First Time Homebuyer Downpayment Assistance	05R	LMH	\$153.09
					05R	Matrix Code	\$198,356.20
222	9	781	6831727	Murphy's Giving Market - Food Bank	05W	LMA	\$4,578.18
222	9	781	6846674	Murphy's Giving Market - Food Bank	05W	LMA	\$5,127.13
222	9	781	6867201	Murphy's Giving Market - Food Bank	05W	LMA	\$7,224.35
222	9	781	6907513	Murphy's Giving Market - Food Bank	05W	LMA	\$650.00
222	9	781	6912420	Murphy's Giving Market - Food Bank	05W	LMA	\$8,612.01
223	11	798	6926045	Murphy's Giving Market - Food Bank (2023)	05W	LMA	\$14,440.13
					05W	Matrix Code	\$40,631.80
219	16	730	6846674	MULTICULTURAL COMMUNITY FAMILY SERVICE CENTER	05Z	LMA	\$3,011.52
220	12	752	6846674	Men of Action Brothers of Faith	05Z	LMA	\$5,436.10
220	12	752	6911602	Men of Action Brothers of Faith	05Z	LMA	(\$29,000.00)
220	14	753	6846674	Multicultural Community Family Services	05Z	LMA	\$21,358.22
220	14	753	6867201	Multicultural Community Family Services	05Z	LMA	\$10,942.91
220	14	753	6882590	Multicultural Community Family Services	05Z	LMA	\$4,498.16
220	14	753	6907513	Multicultural Community Family Services	05Z	LMA	\$7,321.73
221	13	766	6846674	Public Services - Community YMCA of Eastern Delaware County (2021)	05Z	LMC	\$31,104.00
221	14	767	6846674	Public Services - Multicultural Community & Family Services (2021)	05Z	LMC	\$10,837.50
221	14	767	6907513	Public Services - Multicultural Community & Family Services (2021)	05Z	LMC	\$2,669.36
221	14	767	6912420	Public Services - Multicultural Community & Family Services (2021)	05Z	LMC	\$2,503.73
221	14	767	6926045	Public Services - Multicultural Community & Family Services (2021)	05Z	LMC	\$16,016.75
221	14	767	6938567	Public Services - Multicultural Community & Family Services (2021)	05Z	LMC	\$14,103.28
221	15	768	6846674	Public Services - Men of Action Brothers of Faith (2021)	05Z	LMA	\$5,763.90
221	15	768	6911603	Public Services - Men of Action Brothers of Faith (2021)	05Z	LMA	(\$11,309.44)
					05Z	Matrix Code	\$95,257.72
222	1	773	6831727	Housing Rehabilitation	14A	LMH	\$32,054.75
222	1	773	6907513	Housing Rehabilitation	14A	LMH	\$14,625.00
222	1	773	6912420	Housing Rehabilitation	14A	LMH	\$400.00
222	1	773	6926045	Housing Rehabilitation	14A	LMH	\$17,505.00
222	1	773	6938567	Housing Rehabilitation	14A	LMH	\$75.00
222	11	783	6831727	Priority Housing Rehabilitation	14A	LMH	\$59,553.25
222	11	783	6846674	Priority Housing Rehabilitation	14A	LMH	\$95,795.25
222	12	784	6831727	Housing Rehabilitation Service Delivery	14A	LMH	\$460.00
222	12	784	6846674	Housing Rehabilitation Service Delivery	14A	LMH	\$3,356.82
222	12	784	6851104	Housing Rehabilitation Service Delivery	14A	LMH	\$37,564.70
222	12	784	6867201	Housing Rehabilitation Service Delivery	14A	LMH	\$5,397.50
222	12	784	6882593	Housing Rehabilitation Service Delivery	14A	LMH	\$4,954.27
222	12	784	6907513	Housing Rehabilitation Service Delivery	14A	LMH	\$534.25
222	12	784	6926045	Housing Rehabilitation Service Delivery	14A	LMH	\$1,553.50
222	12	784	6926057	Housing Rehabilitation Service Delivery	14A	LMH	\$12,640.86
222	12	784	6938567	Housing Rehabilitation Service Delivery	14A	LMH	\$335.00
223	2	789	6926045	Priority Housing Rehabilitation (2023)	14A	LMH	\$35,899.00
223	3	790	6912420	Housing Rehabilitation Service Delivery (2023)	14A	LMH	\$419.88
223	3	790	6913563	Housing Rehabilitation Service Delivery (2023)	14A	LMH	\$13,570.34
223	3	790	6947627	Housing Rehabilitation Service Delivery (2023)	14A	LMH	\$10,388.25
					14A	Matrix Code	\$347,082.62
222	2	774	6913563	First Time Homebuyer	14J	LMH	\$415.53
					14J	Matrix Code	\$415.53
total							\$1,525,760.95

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
222	3	775	6831727	No	Homeless Assistance	B22MC420015	EN	03T	LMC	\$13,187.74
222	3	775	6846674	No	Homeless Assistance	B22MC420015	EN	03T	LMC	\$25,379.72
222	3	775	6867201	No	Homeless Assistance	B22MC420015	EN	03T	LMC	\$27,139.06
222	3	775	6882590	No	Homeless Assistance	B22MC420015	EN	03T	LMC	\$1,965.71
222	3	775	6882590	No	Homeless Assistance	B23MC420015	PI	03T	LMC	\$7,347.77
223	5	792	6938567	No	Homeless Assistance (2023)	B23MC420015	EN	03T	LMC	\$45,375.66
								03T	Matrix Code	\$120,395.66
221	12	765	6867201	No	Public Services - Domestic Abuse (2021)	B19MC420015	EN	05G	LMC	\$1,058.92
221	12	765	6867201	No	Public Services - Domestic Abuse (2021)	B21MC420015	EN	05G	LMC	\$5,392.08
222	10	782	6831727	No	Domestic Abuse Project	B22MC420015	EN	05G	LMC	\$11,895.27
222	10	782	6846674	No	Domestic Abuse Project	B22MC420015	EN	05G	LMC	\$7,037.13



ART I: SUMMARY OF CDBG-CV RESOURCES	
1 CDBG-CV GRANT	1,568,434.00
2 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
3 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
4 TOTAL CDBG-CV FUNDS AWARDED	1,568,434.00
ART II: SUMMARY OF CDBG-CV EXPENDITURES	
5 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,419,479.91
6 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,015.00
7 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
8 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,465,494.91
9 UNEXPENDED BALANCE (LINE 04 - LINE8)	102,939.09
ART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
0 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
1 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
2 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,419,479.91
3 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,419,479.91
4 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,419,479.91
5 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
ART IV: PUBLIC SERVICE (PS) CALCULATIONS	
6 DISBURSED IN IDIS FOR PUBLIC SERVICES	614,152.57
7 CDBG-CV GRANT	1,568,434.00
8 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	39.16%
ART V: PLANNING AND ADMINISTRATION (PA) CAP	
9 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,015.00
0 CDBG-CV GRANT	1,568,434.00
1 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.93%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Fiscal Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
019	22	733	6459355	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$2,520.00
			6484690	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$59,110.32
			6503860	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$2,240.00
			6504009	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$168,604.53
			6504084	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$64,196.39
			6540546	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$55,136.01
			6573311	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$1,680.00
			6594318	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$5,880.65
			6615079	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$33,247.44
			6625087	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$180.00
			6628356	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$11,409.37
			6637807	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$560.00
			6645658	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$840.00
			6652480	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$8,261.00
			6671167	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$9,895.12
			6676058	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$4,474.20
			6715301	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$13,825.27
			6728387	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$21,014.25
			6755966	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$8,627.43
			6796258	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$2,680.00
			6831684	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$10,167.98
			6846404	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$44,405.37
			6867018	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$13,769.99
	23	734	6573311	Purchase of PPE- CDBG-CV-2019	05Z	LMC	\$5,550.00
			6728387	Purchase of PPE- CDBG-CV-2019	05Z	LMC	\$9,445.90
	24	735	6573311	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$11,705.45
			6615079	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$446.40
			6907474	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$4,647.50
			6926853	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$4,647.00
	28	769	6645658	Garrett Road Street Improvements Pedestrian social distancing - COVID	03K	LMA	\$54,442.56
			6715301	Garrett Road Street Improvements Pedestrian social distancing - COVID	03K	LMA	\$52,430.22
			6796258	Garrett Road Street Improvements Pedestrian social distancing - COVID	03K	LMA	\$478,321.89
			6831684	Garrett Road Street Improvements Pedestrian social distancing - COVID	03K	LMA	\$5,485.00
			6846404	Garrett Road Street Improvements Pedestrian social distancing - COVID	03K	LMA	\$44,397.70



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
019	28	769	6867018	Garrett Road Street Improvements Pedestrian social distancing - COVID	03K	LMA	\$95,750.21		
			6615079	Installation of bike racks CV	03F	LMA	\$49,962.00		
	30	771	6831684	Library COVID safety - CV	03Z	LMA	\$1,562.50		
			6867018	Library COVID safety - CV	03Z	LMA	\$1,906.25		
			6882455	Library COVID safety - CV	03Z	LMA	\$625.00		
	31	772	6907474	Library COVID safety - CV	03Z	LMA	\$55.00		
			6926853	Library COVID safety - CV	03Z	LMA	\$20,389.01		
			6715325	Senior Services - Meals on Wheels - Car Purchase	05A	LMC	\$34,985.00		
									\$1,419,479.91
			total						

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
019	22	733	6459355	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$2,520.00		
			6484690	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$59,110.32		
			6503860	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$2,240.00		
			6504009	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$168,604.53		
			6504084	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$64,196.39		
			6540546	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$55,136.01		
			6573311	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$1,680.00		
			6594318	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$5,880.65		
			6615079	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$33,247.44		
			6625087	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$180.00		
			6628356	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$11,409.37		
			6637807	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$560.00		
			6645658	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$840.00		
			6652480	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$8,261.00		
			6671167	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$9,895.12		
			6676058	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$4,474.20		
			6715301	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$13,825.27		
			6728387	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$21,014.25		
			6755966	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$8,627.43		
			6796258	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$2,680.00		
			6831684	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$10,167.98		
			6846404	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$44,405.37		
			6867018	Homeless Prevention - CDBG-CV 2019	05Z	LMC	\$13,769.99		
			23	734	6573311	Purchase of PPE- CDBG-CV-2019	05Z	LMC	\$5,550.00
					6728387	Purchase of PPE- CDBG-CV-2019	05Z	LMC	\$9,445.90
					6573311	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$11,705.45
			24	735	6615079	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$446.40
					6907474	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$4,647.50
					6926853	Public Facilities & Improvement - Library - Removal of Architectural barriers. CDBG-CV (2019)	05Z	LMA	\$4,647.00
			31	772	6715325	Senior Services - Meals on Wheels - Car Purchase	05A	LMC	\$34,985.00
			total						\$614,152.57

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
019	27	738	6459355	Administration - CDBG-CV (2019)	21A		\$715.00
			6503860	Administration - CDBG-CV (2019)	21A		\$975.00
			6504009	Administration - CDBG-CV (2019)	21A		\$1,690.00
			6504084	Administration - CDBG-CV (2019)	21A		\$780.00
			6540546	Administration - CDBG-CV (2019)	21A		\$1,950.00
			6573311	Administration - CDBG-CV (2019)	21A		\$6,825.00



Fiscal Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
019	27	738	6594318	Administration - CDBG-CV (2019)	21A		\$1,300.00
			6615079	Administration - CDBG-CV (2019)	21A		\$1,950.00
			6624887	Administration - CDBG-CV (2019)	21A		\$2,535.00
			6628356	Administration - CDBG-CV (2019)	21A		\$1,235.00
			6637807	Administration - CDBG-CV (2019)	21A		\$1,950.00
			6645658	Administration - CDBG-CV (2019)	21A		\$975.00
			6657102	Administration - CDBG-CV (2019)	21A		\$975.00
			6671167	Administration - CDBG-CV (2019)	21A		\$3,055.00
			6696930	Administration - CDBG-CV (2019)	21A		\$2,535.00
			6715301	Administration - CDBG-CV (2019)	21A		\$3,900.00
			6755966	Administration - CDBG-CV (2019)	21A		\$3,965.00
			6796258	Administration - CDBG-CV (2019)	21A		\$3,530.00
			6831684	Administration - CDBG-CV (2019)	21A		\$1,500.00
			6846404	Administration - CDBG-CV (2019)	21A		\$450.00
			6867018	Administration - CDBG-CV (2019)	21A		\$1,950.00
			6907474	Administration - CDBG-CV (2019)	21A		\$600.00
			6926853	Administration - CDBG-CV (2019)	21A		\$375.00
			6938532	Administration - CDBG-CV (2019)	21A		\$150.00
			6961531	Administration - CDBG-CV (2019)	21A		\$150.00
total							\$46,015.00

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The First Time Homebuyers were provided up to \$10,000 toward their downpayment/closing costs to assist them in purchasing their first home. The downpayment award was recently raised due to the need in increased housing prices.

This Township program is successful, especially in light of the high cost of housing. The Township has increased the amount available to Buyers to up to \$10,000.00 as well as the maximum purchase price. It also helps the community due to the fact that it provides affordable housing to new First Time Buyers, sometimes the homes being purchased were vacant and it helps stabilize the neighborhoods and keep them safe.

The Township has also provided funding through a Subrecipient Agreement to assist the homeless at the Eastern Delaware County Shelter.

Throughout this reporting period Upper Darby has successfully assisted low/mod CT/BG residents through the Housing Rehabilitation Program, First Time Home Buyers Downpayment Assistance Program, park and playground improvements in low/mod neighborhoods and providing handicap curb cuts and also providing community assistance through local Non-Profits.

Funding was provided to the Delaware County Community Action Agency for homeless assistance

Upper Darby Township allocated their CDBG and CARES Act funding to assist low/mod income individuals and neighborhoods based on the greatest current needs and in accordance with the Priority Needs outlined in the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Administration	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		200	0	0.00%
Administration	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development Administration	CDBG: \$	Other	Other	21635	21635	100.00%	3555	0	0.00%
Code Enforcement	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	20	25	125.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	1500	100.00%			

Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	15	15	100.00%				
Fair Housing	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	55	4998	9,087.27%	0	4940		
Fair Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	1000	100.00%				
Fair Housing	Affordable Housing	CDBG: \$	Other	Other	0	0		2500	0		0.00%
First Time Homebuyer Assistance	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		20	0		0.00%
First Time Homebuyer Assistance	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	25	100.00%				
Historic Preservation	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	500	100.00%				
Homeless Assistance	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	130	260.00%	0	50		
Homeless Assistance	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	125	255	204.00%	200	50		25.00%

Homeless Assistance	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	8	35	437.50%	15	17	113.33%
Public Facilities & Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	7950	397.50%	3555	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	12250	2,041.67%	2500	11106	444.24%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Township selected projects to promote their goal of Affordable Housing through Housing Rehabilitation Programs and the First Time Homebuyer down payment assistance program.

Upper Darby Township selected Public Service projects based on the biggest increase in need, the Priority Needs identified in the Consolidated Plan and the Subrecipient's capacity to carry out the projects.

The Township continues to provide funding in the form of a Subrecipient Agreement to the Delaware County Action Agency for Homeless Assistance.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	270
Black or African American	390
Asian	80
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	740
Hispanic	210
Not Hispanic	530

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

To date, no direct assistance has been provided to clients with ESG funding. Only Administrative funding has been spent.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,705,473	286,091
ESG	public - federal	146,399	4,500

Table 3 - Resources Made Available

Narrative

Total CV Funds expended - 1,419,479.91

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low/Moderate Geographic Areas	75		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Township has spent all funding in either low/mod CT/BG, or by direct benefit to eligible low/mod residents through their Housing Rehabilitation and First Time Homebuyer Programs. Limited clientele residents have been aided through Subrecipient Agreements with local non-profits for homeless assistance, ESL Programs, Domestic Abuse Programs and Food distribution.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Upper Darby Township also applies for other State Grants such as Liquid Fuels to leverage street improvement projects and a variety of other grants.

The Township received funds from Delaware County to assist with their Housing Rehabilitation Program.

The Township continues to explore and apply for various funding sources in order to meet their goals and needs in the community.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	500	136
Number of Non-Homeless households to be provided affordable housing units	35	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	535	136

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	0
Number of households supported through Acquisition of Existing Units	0	0
Total	15	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Township has increased the amount of funding which is available to eligible Buyers under the First Time Homebuyer Program in order to meet the demands of higher housing costs. These higher housing costs are still negatively impacting potential Buyers, however, the increase in assistance from \$6,000.00 to \$10,000.00 has somewhat helped to alleviate that burden.

The Home Improvement Program is being evaluated in order to provide more efficient, effective service to low/mod homeowners in need of assistance. In the past few years assistance has mostly focused on emergency (priority) projects due to lack of personnel and qualified contractors but it is slowly being expanded.

Discuss how these outcomes will impact future annual action plans.

The Township will continue to evaluate their progress and procedures in order to effectively carry out projects in order to meet their outlined Goals and Priority Needs as identified in the Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	99	0
Low-income	37	0
Moderate-income	0	0
Total	136	0

Table 7 – Number of Households Served

Narrative Information

The Township has provided assistance to low/mod residents with the Housing Rehabilitation Program and through the First Time Homebuyer Program and will look for ways to continue to improve these programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Upper Darby provides funding agreement with Community Action Agency (CAADC) using Public Services, which is capped out at 15%, to operate the Eastern Delaware County Life Center Homeless Shelter which is located within Upper Darby Township.

The Township has been allocated \$146,399.00 in ESG funding. Upper Darby will enter into a Subrecipient Agreement with Breaking Bread Community for \$135,499.00 of ESG funds for operation of their shelter located at 107 Long Lane, Upper Darby. The original plan was for construction at the shelter but Breaking Bread has obtained alternate funding for that work. A PN has been run and an Amendment will be made the Action Plan in January once the public comment period has ended and all comments are reviewed.

NOTE: CR60 screen will not permit entry of Breaking Bread as the ESG Subrecipient, nor is there a narrative box for that information to be entered. CR65 also does not have a narrative box but "text" has been added to state that funding this program year has only been spent on Administration as shown in CR75. The Township did not receive ESG funding in years 2021 or 2022. All Match information will be added next year once the Subrecipient Agreement with Break Bread has been finalized.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Township allocates funding within the 15% Public Services cap for homeless assistance through a Subrecipient Agreement with the Community Action Agency of Delaware County (CAADC).

The Township was awarded ESG funds for 2023 for the first time in many years and that funding will be used for operation of the Breaking Bread Shelter as stated above.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

These services are provided mostly at the County level and by other non-profit organizations.

The Welcome Center provides Fair Housing education for the community and also assists with Tenant Landlord disputes, especially for those that are immigrants and/or non-English speaking.

Direct Public Services funding is provided to The Domestic Abuse Project to provide assistance and referrals to those who may be at risk of becoming homeless.

All Public Services are funded withing the 15% cap.

The Township also provides funding with the Public Services cap to the Community Action Agency of Delaware County for homeless assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Funding is not provided at the Township level for these activities. Referrals are made to the proper County agencies as needs become known to the Township.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

This is done by the Delaware County Housing Authority who provides Housing Choice Vouchers and owns and operates the Public Housing within Delaware County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

This is done by the Delaware County Housing Authority.

Actions taken to provide assistance to troubled PHAs

The Delaware County Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Upper Darby Township has no control over the current method of PA State funding of schools through local property taxes which cause a large affordability burden. This method of funding has been deemed to be illegal by the PA Court but an alternative method of funding the schools has not yet been proposed.

There is very little open space for new construction.

The Township continues to review and update as needed the public policies and zoning to insure they are not creating a barrier to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While the cost of living and housing in general continues to rise, salaries do not. The Global COVID-19 pandemic, as well as inflation continues to contribute to rising costs in not only housing, in all areas of goods and services.

Decreased funding is a major obstacle.

The Township continues to fund local nonprofits within the Public Services cap to assist those with a variety of underserved needs including homelessness, domestic violence, food insecurity and ESL.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Every property in the Housing Rehabilitation Program that receives a full Housing Rehabilitation (not emergencies unless paint surfaces are being disturbed) has a XRF and Risk Assessment completed, by a Certified Lead Inspector/Risk Assessor Contractor.

Remediation is completed as needed which is in almost every home and a post remediation clearance is completed. Educational information is also provided to all Homeowners.

Upper Darby's First Time Homebuyer Downpayment Assistance Program requires each property pass a Visual Paint Inspection by a Certified Inspector of all painted surfaces in accordance with the

Regulations.

FTHB clients and Housing Rehabilitation clients are provided with a copy of the EPA pamphlet "Protect Your Family from Lead in Your Home."

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Community Action Agency (CAADC) has been funded every year within the Public Services cap of 15%. The majority of funds are used to assist those at the homeless shelter with no only shelter but with referrals to the appropriate social services.

ESG funding will be used for operation of the Breaking Bread Shelter where social services will also be provided.

Social services are provided at the County level.

Upper Darby continues to support local businesses to help create local jobs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township is reviewing their current structure, staffing and procedures in order to more effectively and efficiently operate their programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Upper Darby Township is in communication with the Delaware County Office of Housing & Community Development, Delaware County Housing Authority, CAADC, Continuum of Care, COSA, HOPE and the Delaware County Housing Working Group as well as other social service providers on a regular basis.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment #2 Education

Upper Darby Township participates remotely in the bi-monthly educational seminars presented by the Housing Equality Center. The Township distributed fair housing materials and information about services that are available through their housing rehabilitation and First Time Homebuyer Program. The information obtained at the Housing Equality Center is shared with Township departments in order to educate them in their dealings in the community.

The Township also distributed Fair Housing posters and pamphlets throughout the community, including

the public libraries and in all Township buildings, including the Welcome Center.

The CAADC with the public services funding provided for homeless assistance also provided housing counseling, credit counseling and housing placement services.

The Multicultural Center with their public services funding provided education to immigrant residents with English as a second language.

The Welcome Center (new service) is including Fair Housing Training as a part of their ESL classes. They have also become involved in intervening with tenant landlord eviction issues, especially with immigrants who do not speak the language.

Information was provided to all of the landlords in the Township data base regarding Fair Housing issues and tenants

Impediment #2

Lending practices, the Township has built relationships with local lenders through the First Time Homebuyer Program. Many of the local banks also have First Time Homebuyer assistance and special programs to assist lower income households, such as Citizens Bank Home First Program and Bank of America's American Home Grant.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Township has adopted a Citizen Participation Plan that clearly outlines their policies and procedures and it is rigorously followed.

The Township uses the updated CPD Monitoring Manual for all Subrecipient Monitoring. Subrecipients are monitored and technical assistance is provided as needed. They have a variety of checks and balances internally. The planning process is open, clear and transparent and all residents and stakeholders are invited to participate.

All Public Notices are run in multiple languages. A study was done by the Upper Darby School Board to determine which languages are used the most by students and families.

All project requests are thoroughly reviewed against the Township's goals and an eligibility/fundability analysis is also done on each project. Each project must meet the Township's objective to assist the low/mod income residents, the underserved, and/or low/mod Census Tracts and Block Groups.

Every RFP includes a minority outreach effort, and Section 3 Compliance documents are included in all contracts.

As mentioned elsewhere, the Township has a very diverse population and it seeks to assist them through the ESL funding and through the Welcome Center Programs funded by the Township.

The Township has received ESG funding and it will be used to operate the Breaking Bread Shelter located at 107 Long Lane. As stated elsewhere, the Plan was originally to use the funding for construction but an Amendment will be done to switch the use of funds to shelter operations.

The Township has conducted outreach to non-profits who wish to apply for public services funding in a variety of ways including direct contact, and posting on the Township's website and social media pages. Technical assistance is provided in order to assist them in submitting an eligible, fundable application. All Submissions for funding are reviewed and ranked using a HUD scoring system.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Upper Darby Township ran a multilingual Public Notices informing the Community and Stakeholders of the availability of the CAPER on December 6, 2024 (copy is attached). Copies of the Draft were posted on the Township website, and are made available to interested parties upon request.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Township continues to evaluate the needs of its low/mod residents in order to select projects that will be most beneficial to meeting those needs in accordance with the Priority Needs and Goals established in the Consolidated Plan.

Upper Darby actively encourages local Non-Profit Organizations within the Township to apply for Public Services funding and assists them with the submission of their applications and in meeting their stated goals.

The 15% Public Services cap limits the amount of funding that can be provided.

Goals and objectives have not been changed, but have been prioritized due to the limits of the funding.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	1,020				
Total Section 3 Worker Hours	500				
Total Targeted Section 3 Worker Hours	300				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The Township requires all contractors bidding on projects to meet the requirements of Section 3.

As noted elsewhere, the only expenditures this program year were for Administration. The Township did not receive ESG funding in Years 2021 or 2022.